



## Project Costs and Timeline

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A three-phase project will replace deteriorating grass fields with long-lasting, low maintenance artificial turf, add lighting and install ADA compliant seating and walkways. These improvements will give high school sports teams, physical education classes and youth sports leagues the access they need now and into the future.

### Phase 1: Stadium Field

Synthetic Turf	\$ 798,823
Track & D Areas	\$ 392,892
Scoreboard & Equipment	\$ 89,000
General repairs	\$ 65,722
Utilities & Lighting	\$ 40,000
<b>Sub Total</b>	<b>\$ 1,386,437</b>

Appropriated & approved funds for track repair (\$285,000)

Bonds, Insurance, Overhead, etc	\$ 310,086
Contingency	\$ 268,501
Erosion control, Site Prep, Demolition	\$ 93,483
<b>GRAND TOTAL</b>	<b>\$1,773,507</b>

### Phase 2: Lower Field

Synthetic Turf, Fencing etc	\$ 850,000
Athletic lighting (4 poles)	\$ 350,000
ADA walkways and appurtenances	\$ 40,000
<b>Sub Total</b>	<b>\$1,240,000</b>

Design/Prof Fee (7%)	\$ 86,800
Contingency (15%)	\$186,000
Inflate Factor to build (5%)	\$ 62,000
<b>GRAND TOTAL</b>	<b>1,574,800</b>

### Phase 3: Amenities Building, Seating

Amenities Building (bathrooms, storage)	\$ 500,000
Grandstand seating (350 seats)	\$ 94,000
Water/Sewer/Elect	\$ 80,000
<b>Sub Total</b>	<b>\$674,000</b>

Design Contingency (15%)	\$ 101,100
Design Prof Fees (7%)	\$ 47,180
Inflate Factor to build (5%)	\$ 33,700
<b>GRAND TOTAL</b>	<b>\$ 855,980</b>

**Phase 1+2+3 TOTAL \$4,204,287**



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The project schedule is dependent on fundraising progress.

<b>Task</b>	<b>Timeframe</b>
<u>2016</u>	
• School Committee approval to hire project consultant	June
• Form fundraising committee to begin planning	June
• Secure design firm, begin detailed property plan	July
• Conduct detailed project planning with consultant	Aug-Sept
• Recommendation to SPS School Committee	Oct 19
• School Committee receive public comment	Oct 19–Nov 18
• School Committee vote to approve Phase 1	Nov 9
• Begin fundraising	Nov/Dec
• Complete design & bid package	Dec
<u>2017</u>	
Continue fundraising effort	Jan-Dec
Update design & bid package	Dec
<u>2018</u>	
Bid award – Contingent upon securing all necessary funds	Mar
Construction	June-Sept
Begin use of field	Oct